

CERTIFIED AMENDABLE VALUES

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified
Taxes Levied on Property	1	237,657
Less: Uncollected Delinquent Taxes - Levy Year	2	0
Net Current Property Tax	3	237,657
Delinquent Property Tax Revenue	4	0
TIF Revenues	5	0
Other City Taxes	6	94,701
Licenses & Permits	7	700
Use of Money & Property	8	1,690
Intergovernmental	9	131,511
Charges for Service	10	368,850
Special Assessments	11	0
Miscellaneous	12	136,157
Other Financing Sources	13	0
Transfers In	14	0
Total Revenues & Other Sources	15	971,266
EXPENDITURES & OTHER FINANCING USES		
Public Safety	16	167,434
Public Works	17	223,106
Health and Social Services	18	0
Culture and Recreation	19	143,115
Community and Economic Development	20	5,600
General Government	21	54,736
Debt Service	22	60,348
Capital Projects	23	0
Total Government Activities Expenditures	24	654,339
Business Type/Enterprise	25	317,325
Total Gov Activities & Business Expenditures	26	971,664
Transfers Out	27	0
Total Expenditures/Transfers Out	28	971,664
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-398
Beginning Fund Balance July 1, 2020	30	536,596
Ending Fund Balance June 30, 2021	31	536,198